

TOWN of KENNAN Notice of PUBLIC HEARING and PROPOSED BUDGET SUMMARY

Notice is hereby given that the Town of Kennan, Price County, Wisconsin will hold a public hearing on the town's proposed 2027 budget on Monday, 11/2/2026 at 5:30pm at the Kennan-Georgetown Municipal Building, N4315 Mequon St, Kennan WI 54537. Immediately following the public hearing, a **Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027.** The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

	Actual		Estimates		Budget		% CHANGE
REVENUES	Jan.-Sep. 2026	Oct.-Dec. 2026	Total 2026	2026	2027		
Taxes	\$91,599.02	\$0.00	\$91,599.02	\$100,000.00	\$82,000.00	↓	-21.95%
Intergovernmental Revenues	\$188,575.86	\$106,179.31	\$294,755.17	\$277,659.00	\$314,546.00	↑	11.73%
Licenses/Permits	\$384.42	\$30.00	\$414.42	\$405.00	\$405.00	↑	0.00%
Public Charges for Services	\$7,480.70	\$6,500.00	\$13,980.70	\$15,000.00	\$8,000.00	↓	-87.50%
Intergovernmental Charges for Services					\$700.00		
Sales-Culverts	\$288.54	\$0.00	\$288.54	\$250.00	\$250.00		
Miscellaneous Revenues	\$180,010.76	\$900.00	\$180,910.76	\$180,050.00	\$3,050.00	↓	-5803.28%
Contingency Funds from General Acct. to balance budget					\$53,447.00		
Total Revenues	\$468,339.30	\$113,609.31	\$581,948.61	\$573,364.00	\$462,398.00	↓	-24.00%
EXPENDITURES							
General Government	\$46,844.74	\$11,824.00	\$58,668.74	\$60,450.00	\$66,396.00	↑	8.96%
Public Safety	\$67,730.05	\$532.00	\$68,262.05	\$68,305.00	\$69,672.00	↑	1.96%
Public Works	\$127,334.06	\$88,865.00	\$216,199.06	\$224,106.00	\$280,825.00	↑	20.20%
Health & Human Services	\$500.00	\$0.00	\$500.00	\$1,000.00	\$1,000.00	↑	0.00%
Conservation & Development	\$1,794.00	\$1,500.00	\$3,294.00	\$1,500.00	\$3,500.00	↑	57.14%
Debt Service Fund	\$40,952.66	\$0.00	\$40,952.66	\$40,953.00	\$40,955.00	↑	0.00%
Other Financing Uses	\$177,000.00	\$0.00	\$177,000.00	\$177,050.00	\$50.00	↓	-354000.00%
Total Expenditures	\$462,155.51	\$102,721.00	\$564,876.51	\$573,364.00	\$462,398.00	↓	-24.00%

	FUND BALANCE JANUARY 1, 2027	TOTAL REVENUES	TOTAL EXPENDATURES	FUND BALANCE DECEMBER 31, 2027	PROPERTY TAX CONTRIBUTION
All Governmental Funds					
General Fund	\$50,000.00	\$462,398.00	\$462,398.00	\$50,000.00	
General Savings	\$118,000.00	\$0.00	\$0.00	\$118,000.00	
Bridge Fund	\$106,000.00	\$3,600.00	\$0.00	\$109,600.00	
Debt Service Fund	\$40,955.00	\$0.00	\$40,955.00	\$0.00	\$40,953.00
TOWN MILL RATE (TAX PER \$1,000)			2026	2027	#DIV/0!
(mill rate estimate, subject to change based on final assessed values)			0.02936	0.00000	
		2023: .02695	2024: .02642	2025: .02644	